



ADNET
Anabaptist Disabilities Network

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Annual Report of Anabaptist Disabilities Network (ADNet)
Fiscal Year: February 1, 2008 - January 31, 2009

The mission of Anabaptist Disabilities Network (ADNet) is to provide encouragement and resources to congregations, families, and persons with disabilities as they identify and embrace their God-given gifts and abilities in ministry to each other and to the larger church.

As ADNet passes the five-year mark of its formal existence, **we are grateful to God and to all of our supporters** who made possible a **very positive year in 2008!** Representatives from ADNet attended at least **35 events** during the year from central Kansas to southeastern Pennsylvania. **Displays** were set up in 18 of those locations, including assemblies for 8 area conferences of Mennonite Church USA. In January of this year, ADNet was represented not only at the AMBS Pastors Week, but also the School for Leadership Training (SLT) sponsored by Eastern Mennonite Seminary (EMS).

Two major projects occupied our attention last year and continue on: Upgrades were made on the **Congregational Accessibility Network (CAN)**, launched in 2007, and it is hoped to have a full "1.0" version ready for the MC USA's Assembly 2009 in Columbus, Ohio in July. ADNet also laid groundwork for the **Supportive Care Revisited** project which will be a focus for 2009.

Our **Associates Program** was re-structured a year ago and two **Student Associates** were named: in the first year: Devon Lengacher, Eastern Mennonite Seminary, and Christy Weems, Bethel College (KS). **Christine Guth**, our first Associate (2006), is now a **Program Associate**, on the office staff in Goshen. In October, 2008, she was licensed for specialized ministries with ADNet.

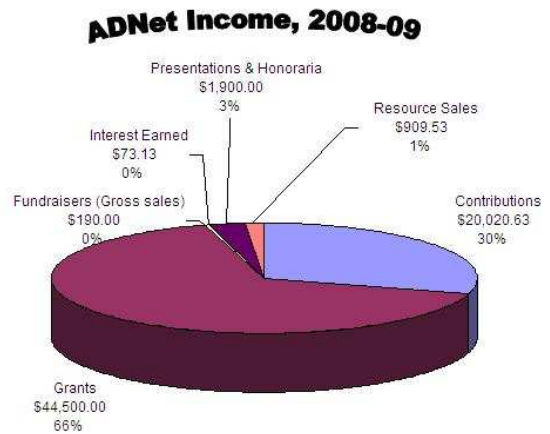
Finances continued on a positive note even as the long-term future appears more challenging. ADNet is grateful to MMA for a **special mid-year grant** toward major funding of ADNet's two major projects, CAN and Supportive Care Revisited, through 2009. At the same time, we know that the economic times are changing and ADNet will need to diversify and expand its funding base even further to sustain the level of services offered. See Financial Report on page 2 (back).

In October 2008, the new full seven-member **ADNet Board** met in Goshen, Indiana and set the course for the years to come. In addition to affirming the key projects noted, the decision was made to continue a once-a-year meeting in Goshen while having teleconference meetings during the rest of the year include all Board members, not just the Executive Committee.

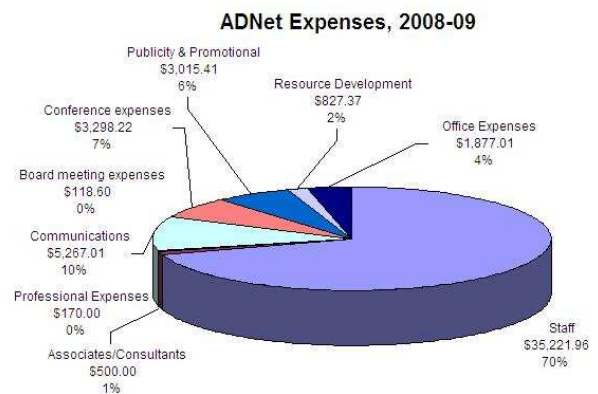
Inspired by those we serve, **ADNet is poised to move into a challenging future with vision, creativity, and hope!**

ADNet Board: Jim Smith (Pres.), John Heyerly (V.P.), Kevin Sauder (Sec.), Milt Stoltzfus (Treas.), Sharon Beyer, Randy De Pry, and Wilfred Martens. Staff: Paul D. Leichty, Executive Director; Christine Guth, Program Associate. Student Associates: Devon Lengacher and Christy Weems. Office Volunteer: Phyllis Smith

INCOME	2008-09
Contributions	\$ 20,020.63
Grants	\$ 44,500.00
Fundraisers (Gross sales)	\$ 190.00
Interest Earned	\$ 73.13
Presentations & Honoraria	\$ 1,900.00
Resource Sales	\$ 909.53
TOTAL INCOME	\$ 67,593.29



EXPENSES	
Staff	\$ 35,221.96
Associates/Consultants	\$ 500.00
Professional Expenses	\$ 170.00
Communications	\$ 5,267.01
Board meeting expenses	\$ 118.60
Conference expenses	\$ 3,298.22
Publicity & Promotional	\$ 3,015.41
Resource Development	\$ 827.37
Office Expenses	\$ 1,877.01
TOTAL EXPENSES	\$ 50,295.58



Operating Balance (Deficit) \$ 17,297.71

Asset balance as of Feb. 1 \$ 18,225.22
 Operating Balance (Deficit) \$ 17,297.71
 Asset balance as of end date **\$ 35,522.93**

Fiscal Year Summary	2008-09
Balance - February 1	18,225.22
Income	67,593.29
Expenses	(50,295.58)
Operating Funds (Inc-Exp)	17,297.71
Balance - January 31	35,522.93

ADNet Balance Sheet

As of 1/31/2009

ASSETS

Cash and Bank Accounts		
Interra CU checking	\$35,517.73	
Interra CU savings	\$5.20	
TOTAL Cash and Bank Accounts	\$35,522.93	
TOTAL ASSETS		\$35,522.93

LIABILITIES & EQUITY

LIABILITIES	\$0.00	
EQUITY	\$35,522.93	
TOTAL LIABILITIES & EQUITY		\$35,522.93