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Annual Report of Anabaptist Disabilities Network (ADNet)
February 1, 2009 - January 31, 2010

The mission of Anabaptist Disabilities Network (ADNet) is to provide encouragement and resources to congregations, families, and persons with disabilities as they identify and embrace their God-given gifts and abilities in ministry to each other and to the larger church.

ADNet shared its resources in various settings in 2009. Representatives from ADNet attended at least **19 events** during the year from central Kansas to southeastern Pennsylvania. **Displays** were set up in 13 of those locations, including assemblies for 6 area conferences as well as the national convention of Mennonite Church USA in Columbus, Ohio. ADNet personnel spoke in a number of churches, college and seminary classes and forums, and support groups. The **Connections** newsletter and **ADNotes** information sheet were both published quarterly.

An upgraded **Congregational Accessibility Network (CAN)** was especially promoted at Columbus. Although interest was good, more work is needed to encourage congregations to take advantage of the available tools. This is a major goal for the coming year.

The research phase of the **Supportive Care Revisited** project was essentially completed with a workshop offered at Mennonite Health Assembly in March 2009. There is ongoing work to revise and update the booklet as well as the companion volume, "What happens after we're gone?" Additional publishing formats are being considered for any re-prints.

The **Student Associates Program** completed a very positive first academic year. Two students were appointed as Student Associates for 2009-10: Kathy Dickson, from Bluffton, Ohio, who is a seminary student at Methodist Theological Seminary of Ohio, and Vanessa Yoder, a senior at Geneva College in Beaver Falls, Pennsylvania.

Networks of mutual assistance are becoming more important. This past year was our first as a member of **MHS Alliance**, bringing us into a formal relationship with Mennonite Church USA as well as two related denominations. ADNet also entered into a cooperative agreement with Anabaptist Deaf Ministries (ABDM) to promote our mutual interests.

At its October 2009, the **ADNet Board** responded to the emerging **financial challenges** facing the organization. Several major funding sources we have relied on are cutting back significantly at the same time that personal and family donors are feeling the squeeze of the economic recession. The Board agreed to a budget that calls for cuts in staff time and printing and mailing costs as well as spending down roughly half of the current surplus.

As we move into a new year, we are inspired by the same vision that we seek to inspire in the families and congregations we serve: **We CAN! We can** include persons with disabilities in our church life! We can find the resources to challenge each other to extend this vision!

ADNet Board: Jim Smith (Pres.), John Heyerly (V.P.), Kevin Sauder (Sec.), Milt Stoltzfus (Treas.), Sharon Beyer, Randy De Pry (through Oct. 2009), and Wilfred Martens. Staff: Paul D. Leichty, Executive Director; Christine Guth, Program Associate. Student Associates: Kathy Dickson and Vanessa Yoder. Office Volunteer: Merv Zook

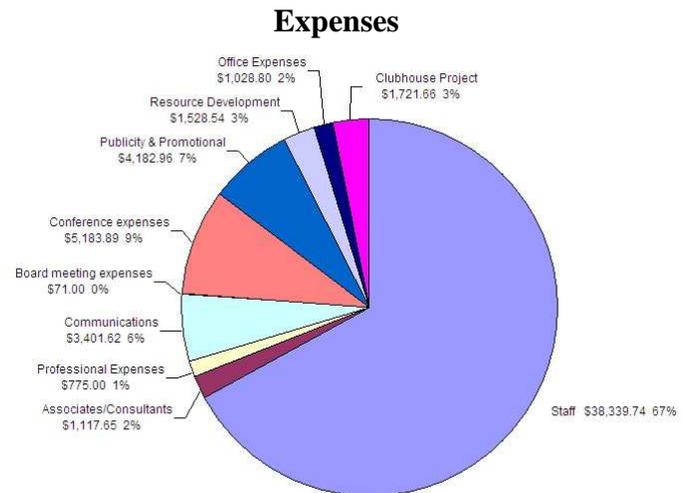
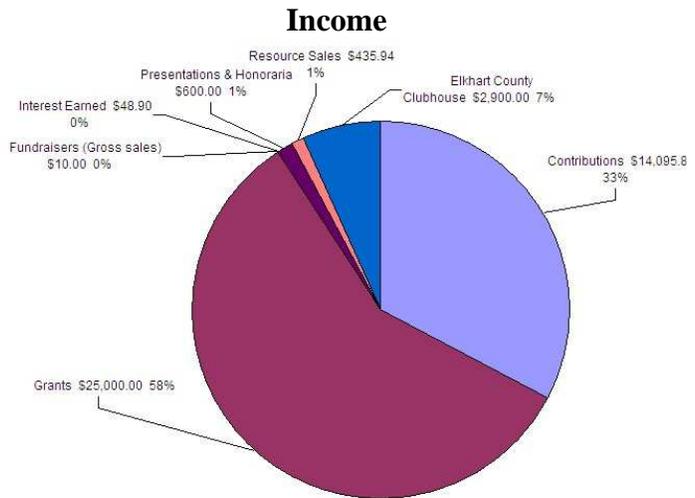
Financial Report, FY 2009-2010

ADNet Financial Summary January 31, 2010

	To date 2009-10
INCOME	
Contributions	\$ 14,095.86
Grants	\$ 25,000.00
Fundraisers (Gross sales)	\$ 10.00
Interest Earned	\$ 48.90
Presentations & Honoraria	\$ 600.00
Resource Sales	\$ 435.94
INCOME	\$ 40,190.70
Elkhart County Clubhouse	\$ 2,900.00
TOTAL INCOME	\$ 43,090.70

EXPENSES	
Staff	\$ 38,339.74
Associates/Consultants	\$ 1,117.65
Professional Expenses	\$ 775.00
Communications	\$ 3,401.62
Board meeting expenses	\$ 71.00
Conference expenses	\$ 5,183.89
Publicity & Promotional	\$ 4,182.96
Resource Development	\$ 1,528.54
Office Expenses	\$ 1,028.80
EXPENSES	\$ 55,629.20
Clubhouse Project	\$ 1,721.66
TOTAL EXPENSES	\$ 57,350.86

Operating Balance (Deficit)	\$ (14,260.16)
Asset balance as of Feb. 1	\$ 35,522.93
Operating Balance (Deficit)	\$ (14,260.16)
Asset balance as of end date	\$ 21,262.77



ADNet Balance Sheet - As of 1/31/2010

ASSETS

Cash and Bank Accounts	
FBCU checking	21,257.53
FBCU savings	5.24
TOTAL Cash and Bank Accounts	21,262.77

TOTAL ASSETS **21,262.77**

LIABILITIES & EQUITY

LIABILITIES	
Funds held for Clubhouse	1178.34
EQUITY	
Cash in bank accounts	20,084.43
TOTAL LIABILITIES & EQUITY	21,262.77